

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (58300000257) Hazard Mitigation  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 182,804	\$ 167,957	\$ 167,945	\$ 12
Receipts				
Federal Support	15,008,362	26,372,426	26,372,426	26,540,371
Total Resources	<u>\$ 15,191,166</u>	<u>\$ 26,540,383</u>	<u>\$ 26,540,371</u>	<u>\$ 26,540,383</u>
 FTE	 <u>0.00</u>	 <u>4.95</u>	 <u>4.95</u>	 <u>4.95</u>
Disposition of Resources				
Personal Services-Salaries	\$ 380,675	\$ 595,500	\$ 595,500	\$ 595,500
Personal Travel In State	606	22,515	22,515	22,515
Personal Travel Out of State	0	2,933	2,933	2,933
Office Supplies	40	470	470	470
Postage	9	845	845	845
Communications	4,466	4,524	4,524	4,524
Rentals	15,455	30,645	30,645	30,645
Professional & Scientific Services	0	15,700	15,700	15,700
Reimbursement to Other Agencies	1,897	147,802	147,802	147,802
ITS Reimbursements	2,846	2,368	2,368	2,368
Gov Fund Type Transfers - Auditor	0	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies	4,117	4,558	4,558	4,558
IT Equipment	10,128	8,501	8,501	8,501
State Aid	14,602,970	25,700,010	25,700,010	25,700,010
Balance Carry Forward (Funds)	167,957	12	0	12
Total Disposition of Resources	<u>\$ 15,191,166</u>	<u>\$ 26,540,383</u>	<u>\$ 26,540,371</u>	<u>\$ 26,540,383</u>